

正味財産増減計算書内訳表  
(平成23年4月1日から平成24年3月31日まで)

(単位：円)

科目	公益目的 事業会計	収益事業等会計					小計	法人会計	合計
		取1(受託)	取2(販売)	他1(溶接)	他2(会員共益)	共通			
I 一般正味財産増減の部									
1. 経常増減の部									
(1) 経常収益									
① 特定資産運用益	[ 4,676 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 44,000 ]	[ 48,676 ]	
受取利息	4,676	0	0	0	0	0	44,000	48,676	
② 受取会費	[ 34,866,525 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 34,866,525 ]	[ 69,733,050 ]	
維持会員受取会費	23,550,000	0	0	0	0	0	23,550,000	47,100,000	
普通会员受取会費	10,973,350	0	0	0	0	0	10,973,350	21,946,700	
学生会員受取会費	80,675	0	0	0	0	0	80,675	161,350	
公共会員受取会費	262,500	0	0	0	0	0	262,500	525,000	
③ 事業収益	[ 96,640,371 ]	[ 27,376,285 ]	[ 26,408,925 ]	[ 3,432,800 ]	[ 2,787,200 ]	[ 0 ]	[ 60,005,210 ]	[ 156,689,681 ]	
会誌販売収益	1,438,818	0	0	0	0	0	0	1,438,818	
論文誌購読料収益	1,029,800	0	0	0	0	0	0	1,029,800	
別刷収益	386,000	0	0	0	0	0	0	386,000	
論文誌投稿料収益	471,500	0	0	0	0	0	0	471,500	
広告収益	7,002,765	0	0	0	0	0	44,100	7,046,865	
規格収益	9,886,465	0	0	0	0	0	0	9,886,465	
図書収益	167,915	0	587,850	0	1,200	589,050	0	756,965	
大会収益	3,797,000	0	0	0	1,962,000	1,962,000	0	5,759,000	
講演会収益	13,815,243	0	0	0	824,000	824,000	0	14,639,243	
溶接士認定収益	0	0	0	3,432,800	0	3,432,800	0	3,432,800	
標準試料認定収益	0	0	25,821,075	0	0	25,821,075	0	25,821,075	
設備維持管理士認定収益	6,360,000	0	0	0	0	0	0	6,360,000	
受託収益	52,284,865	27,376,285	0	0	0	27,376,285	0	79,661,150	
産油国研究者との現地交流	( 20,836,663 )	( )	( )	( )	( )	( )	( )	( 20,836,663 )	
産油国研究者の受入	( 23,948,202 )	( )	( )	( )	( )	( )	( )	( 23,948,202 )	
自動車の運転性調査	( )	( 13,650,000 )	( )	( )	( )	( 13,650,000 )	( )	( 13,650,000 )	
ディーゼル車の燃料供給システム調査	( )	( 3,370,500 )	( )	( )	( )	( 3,370,500 )	( )	( 3,370,500 )	
将来型燃料高度利用技術調査	( )	( )	( )	( )	( )	( )	( )	( )	
重質油等高度対応処理技術開発調査	( 7,500,000 )	( )	( )	( )	( )	( )	( )	( 7,500,000 )	
高圧ガス保安法関連設備調査ほか	( )	( )	( )	( )	( )	( )	( )	( )	
国際交流費	( )	( )	( )	( )	( )	( )	( )	( )	
設備維持規格英訳製本	( )	( 10,355,785 )	( )	( )	( )	( 10,355,785 )	( )	( 10,355,785 )	
④ 受取寄付金	[ 6,516,485 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 6,516,485 ]	
移動大学寄付金収益	3,000,000	0	0	0	0	0	0	3,000,000	
奨励賞寄付金収益	800,000	0	0	0	0	0	0	800,000	
受取寄付金振替収益	2,716,485	0	0	0	0	0	0	2,716,485	
⑤ 雑収益	[ 346,762 ]	[ 28,000 ]	[ 85,003 ]	[ 0 ]	[ 0 ]	[ 113,003 ]	[ 110,446 ]	[ 570,211 ]	
受取利息	0	0	0	0	0	0	0	0	
雑収益	346,762	28,000	85,003	0	0	113,003	98,326	558,091	
経常収益計	138,374,819	27,404,285	26,493,928	3,432,800	2,787,200	60,118,213	35,065,071	233,558,103	
(2) 経常費用	0	0	0	0	0	0	0	0	
① 事業費	[ 161,751,044 ]	[ 26,634,283 ]	[ 5,698,328 ]	[ 1,059,999 ]	[ 3,809,841 ]	[ 0 ]	[ 37,202,451 ]	[ 198,953,496 ]	
役員報酬	217,690	38,267	0	0	2,166	0	40,433	258,123	
給料手当	42,948,202	1,650,715	1,501,927	318,471	683,384	0	4,154,498	47,102,700	
臨時雇賃金	1,016,500	0	0	0	0	0	0	1,016,500	
会議費	7,421,309	81,585	317,074	376,601	154,390	0	929,650	8,350,959	
運営費	4,494,300	0	0	0	2,324,530	0	2,324,530	6,818,830	
表彰費	711,615	0	0	0	0	0	0	711,615	
施設利用費	2,547,531	0	0	0	75,400	0	75,400	2,622,931	
旅費交通費	27,981,873	499,390	46,790	0	43,430	0	589,610	28,571,483	
通信運搬費	4,983,092	8,607	16,576	2,164	9,706	0	37,053	5,020,145	
減価償却費	31,649	766	1,740	3,559	246	0	6,311	37,960	
消耗什器備品費	969,123	35,272	31,189	6,613	14,247	0	87,322	1,056,445	
消耗品費	976,151	912,492	8,110	1,720	3,705	0	926,027	1,902,178	
印刷製本費	24,005,372	1,623,621	461,272	2,856	68,627	0	2,156,377	26,161,749	
新聞図書費	296,175	77,033	159,988	1,863	4,014	0	242,899	539,074	
光熱水料費	619,403	24,342	21,525	4,564	9,832	0	60,263	679,666	
賃借料	14,373,021	564,847	499,472	105,909	228,162	0	1,398,390	15,771,411	
清掃費	772,589	30,362	26,848	5,693	12,264	0	75,167	847,756	
保険料	80,958	0	0	0	0	0	0	80,958	
諸謝金	12,822,696	8,417,145	0	0	148,888	0	8,566,033	21,388,729	
租税公課	132,200	273,035	1,808,891	223,954	0	0	2,305,880	2,438,000	
表彰費(受取寄付金)	716,485	0	0	0	0	0	0	716,485	
支払助成金(受取寄付金)	2,000,000	0	0	0	0	0	0	2,000,000	
受取寄付金振替費	800,000	0	0	0	0	0	0	800,000	
支払寄付金	4,348,440	0	0	0	0	0	0	4,348,440	
委託費	5,240,880	12,367,409	696,820	0	0	0	13,064,229	18,305,109	
雑費	1,243,871	29,395	100,106	6,031	26,847	0	162,379	1,406,250	
② 管理費	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 27,497,069 ]	[ 27,497,069 ]	
役員報酬	0	0	0	0	0	0	341,877	341,877	
給料手当	0	0	0	0	0	0	13,423,049	13,423,049	
退職給付費用	0	0	0	0	0	0	1,800,000	1,800,000	
会議費	0	0	0	0	0	0	676,930	676,930	
施設利用費	0	0	0	0	0	0	102,105	102,105	
旅費交通費	0	0	0	0	0	0	1,711,020	1,711,020	
通信運搬費	0	0	0	0	0	0	905,594	905,594	
減価償却費	0	0	0	0	0	0	15,206	15,206	
消耗什器備品費	0	0	0	0	0	0	724,091	724,091	
消耗品費	0	0	0	0	0	0	75,225	75,225	
印刷製本費	0	0	0	0	0	0	131,806	131,806	
新聞図書費	0	0	0	0	0	0	80,864	80,864	
光熱水料費	0	0	0	0	0	0	198,061	198,061	
賃借料	0	0	0	0	0	0	4,595,925	4,595,925	
清掃費	0	0	0	0	0	0	247,044	247,044	
租税公課	0	0	0	0	0	0	70,000	70,000	
雑費	0	0	0	0	0	0	2,398,272	2,398,272	
経常費用計	161,751,044	26,634,283	5,698,328	1,059,999	3,809,841	0	37,202,451	226,450,565	
当期経常増減額	△ 23,376,225	770,002	20,795,600	2,372,801	△ 1,022,641	0	22,915,762	7,568,002	
2. 経常外増減の部									
(1) 経常外収益									
経常外収益計									
(2) 経常外費用									
経常外費用計									
当期経常外増減額									
他会計振替額	17,096,959					△ 17,096,959	△ 17,096,959	0	
当期一般正味財産増減額	△ 6,279,267	770,002	20,795,600	2,372,801	△ 1,022,641	△ 17,096,959	5,818,803	7,568,002	
一般正味財産期首残高	4,562,097					909,660	909,660	103,785,845	
一般正味財産期末残高	△ 1,717,170	770,002	20,795,600	2,372,801	△ 1,022,641	△ 16,187,299	6,728,463	110,893,383	
II 指定正味財産増減の部									
一般正味財産への振替額									
① 野口記念賞	2,516,485							2,516,485	
② 奨励賞	200,000							200,000	
一般正味財産より振替額									
① 奨励賞	800,000							800,000	
当期指定正味財産増減額	△ 1,916,485	0	0	0	0	0	0	△ 1,916,485	
指定正味財産期首残高	23,455,099	0	0	0	0	0	0	23,455,099	
指定正味財産期末残高	21,538,614	0	0	0	0	0	0	21,538,614	
III 正味財産期末残高	19,821,444	770,002	20,795,600	2,372,801	△ 1,022,641	△ 16,187,299	6,728,463	105,882,090	